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# मध्यप्रदेश राजपत्र

## ( असाधारण )

### प्राधिकार से प्रकाशित

क्रमांक 313]

भोपाल, सोमवार, दिनांक 22 जुलाई 2019—आषाढ़ 31, शक 1941

विधि और विधायी कार्य विभाग

भोपाल, दिनांक 22 जुलाई 2019

क्र. 12369-188-इक्कीस-अ(प्रा.).—भारत के संविधान के अनुच्छेद 348 के खण्ड (3) के अनुसरण में, मध्यप्रदेश विनियोग (क्रमांक 4) विधेयक, 2019 (क्रमांक 21 सन् 2019) का अंग्रेजी अनुवाद राज्यपाल के प्राधिकार से एतद्वारा प्रकाशित किया जाता है.

मध्यप्रदेश के राज्यपाल के नाम से तथा आदेशानुसार,  
राजेश यादव, अतिरिक्त सचिव.

## MADHYA PRADESH BILL

NO. 21 OF 2019

## THE MADHYA PRADESH APPROPRIATION (No. 4) BILL, 2019

A Bill to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Madhya Pradesh for the services of the Financial Year 2019-2020.

Be it enacted by the Madhya Pradesh Legislature in the Seventieth year of the Republic of India as follows:—

Short title.

1. This Act may be called the Madhya Pradesh Appropriation (No. 4) Act, 2019.

Issue of Rs. 23,36,05,88,82,000 from and out of the Consolidated Fund of the State for the Financial Year 2019-20.

2. From and out of the Consolidated Fund of the State of Madhya Pradesh there may be paid and applied sums not exceeding those specified in column (3) of the Schedule amounting in the aggregate inclusive of the sums specified in column (3) of the Schedule to the Madhya Pradesh Appropriation (Vote on Account) Act, 2019 (No. 5 of 2019) to the sums of **Rs. Two lakh thirty three thousand six hundred five crore eighty eight lakh eighty two thousand only** towards defraying the several charges which will come in the course of payment during the Financial Year 2019-2020 in respect of services and purposes specified in column (2) of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Madhya Pradesh by this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

## THE SCHEDULE

(See Section 2 and 3)

Amount in Rupees

(1) No. of Vote	(2) Services & purposes	(3) Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
		Rs.	Rs.	Rs.
..	Charged Appropriation- Interest Payments and Servicing of Debt.	Revenue	0	1,44,32,07,48,000
..	Charged Appropriation- Public Debt.	Capital	0	1,48,03,33,73,000
001.	General Administration	Revenue	5,84,40,26,000	63,57,08,000
		Capital	82,65,08,000	0
002.	Other expenditure pertaining to General Administration Department.	Revenue	99,68,28,000	0
003.	Police	Revenue	68,28,34,03,000	1,52,00,000
		Capital	7,11,18,33,000	0

(1)	(2)	(3)		
		Rs.	Rs.	Rs.
004.	Other expenditure pertaining to Home Department.			
	Revenue	56,62,08,000	1,80,000	56,63,88,000
	Capital	50,00,000	0	50,00,000
005.	Jail			
	Revenue	4,04,69,71,000	0	4,04,69,71,000
	Capital	25,47,00,000	0	25,47,00,000
006.	Finance			
	Revenue	1,44,32,23,36,000	1,30,98,53,000	1,45,63,21,89,000
	Capital	1,90,70,03,000	0	1,90,70,03,000
007.	Commercial Tax			
	Revenue	34,56,95,41,000	19,60,000	34,57,15,01,000
008.	Land Revenue and District Administration.			
	Revenue	19,07,04,08,000	2,06,34,000	19,09,10,42,000
	Capital	1,71,40,01,000	0	1,71,40,01,000
009.	Expenditure Pertaining to Revenue Department			
	Revenue	24,28,21,000	0	24,28,21,000
	Capital	3,60,00,000	0	3,60,00,000
010.	Forest			
	Revenue	18,33,36,69,000	90,00,000	18,34,26,69,000
	Capital	9,44,40,97,000	0	9,44,40,97,000
011.	Industrial Policy and Investment Promotion.			
	Revenue	3,67,26,33,000	0	3,67,26,33,000
	Capital	6,44,74,04,000	0	6,44,74,04,000
012.	Energy			
	Revenue	73,45,22,91,000	7,20,12,59,000	80,65,35,50,000
	Capital	17,69,67,03,000	0	17,69,67,03,000
013.	Farmer Welfare and Agriculture Development.			
	Revenue	2,25,67,39,21,000	40,00,000	2,25,67,79,21,000
	Capital	1,000	0	1,000
014.	Animal Husbandry			
	Revenue	11,55,28,68,000	10,00,000	11,55,38,68,000
	Capital	17,18,00,000	0	17,18,00,000

(1)	(2)	(3)		
		Rs.	Rs.	Rs.
015.	Externally Aided Projects pertaining to Technical Education and Training Department.	Revenue 2,000	0	2,000
016.	Fisherman Welfare and Fisheries Development	Revenue 99,78,05,000 Capital 1,15,00,000	14,95,000 0	99,93,00,000 1,15,00,000
017.	Co-operation	Revenue 13,62,59,80,000 Capital 11,48,86,43,000	60,000 0	13,62,60,40,000 11,48,86,43,000
018.	Labour	Revenue 9,25,94,56,000	2,71,000	9,25,97,27,000
019.	Public Health and Family Welfare	Revenue 72,61,99,31,000 Capital 2,84,80,84,000	25,00,000 0	72,62,24,31,000 2,84,80,84,000
020.	Public Health Engineering	Revenue 6,11,24,90,000 Capital 34,28,92,66,000	1,00,00,000 0	6,12,24,90,000 34,28,92,66,000
021.	Public Service Management	Revenue 76,39,50,000 Capital 5,00,00,000	0 0	76,39,50,000 5,00,00,000
022.	Urban Development and Housing	Revenue 69,95,97,44,000 Capital 13,15,77,17,000	50,00,000 15,00,00,000	69,96,47,44,000 13,30,77,17,000
023.	Water Resources Department	Revenue 11,48,38,37,000 Capital 55,65,26,33,000	0 1,16,00,000	11,48,38,37,000 55,66,42,33,000
024.	Public Works—Roads and Bridges	Revenue 12,22,39,15,000 Capital 69,29,69,05,000	0 3,20,00,00,000	12,22,39,15,000 72,49,69,05,000

(1)	(2)	(3)		
		Rs.	Rs.	Rs.
025.	Mineral Resources			
	Revenue	47,70,51,000	7,02,05,00,000	7,49,75,51,000
	Capital	3,08,50,00,000	0	3,08,50,00,000
026.	Culture			
	Revenue	1,83,83,19,000	1,00,000	1,83,84,19,000
	Capital	42,30,03,000	0	42,30,03,000
027.	School Education (Primary Education)			
	Revenue	1,47,78,93,61,000	0	1,47,78,93,61,000
	Capital	5,70,67,35,000	0	5,70,67,35,000
028.	State Legislature			
	Revenue	96,39,29,000	61,85,000	97,01,14,000
029.	Law and Legislative Affairs			
	Revenue	17,60,21,09,000	1,83,16,84,000	19,43,37,93,000
	Capital	1,87,04,00,000	0	1,87,04,00,000
030.	Rural Development			
	Revenue	10,65,55,54,000	4,81,000	10,65,60,35,000
	Capital	29,87,50,04,000	0	29,87,50,04,000
031.	Planning Economics and Statistics			
	Revenue	87,79,49,000	60,000	87,80,09,000
	Capital	1,70,94,00,000	0	1,70,94,00,000
032.	Public Relations			
	Revenue	4,47,57,85,000	10,000	4,47,57,95,000
	Capital	2,50,00,000	0	2,50,00,000
033.	Tribal Welfare			
	Revenue	59,86,14,07,000	5,50,000	59,86,19,57,000
	Capital	15,06,09,96,000	0	15,06,09,96,000
034.	Social Justice and disabled person welfare			
	Revenue	8,63,19,51,000	1,80,000	8,63,21,31,000
035.	Micro, Small & Medium Enterprises			
	Revenue	7,83,43,33,000	1,000	7,83,43,34,000
	Capital	2,68,50,03,000	0	2,68,50,03,000

(1)	(2)	(3)		
		Rs.	Rs.	Rs.
	Capital	70,00,00,000	0	70,00,00,000
036.	Transport			
	Revenue	92,30,37,000	2,40,000	92,32,77,000
	Capital	20,00,01,000	0	20,00,01,000
037.	Tourism			
	Revenue	1,23,33,67,000	1,20,000	1,23,34,87,000
	Capital	1,06,00,02,000	0	1,06,00,02,000
038.	Ayush			
	Revenue	4,58,20,23,000	10,00,000	4,58,30,23,000
	Capital	23,20,01,000	0	23,20,01,000
039.	Food, Civil Supplies and Consumer Protection			
	Revenue	15,38,45,56,000	1,25,000	15,38,46,81,000
	Capital	2,00,05,000	0	2,00,05,000
040.	Other expenditure pertaining to School Education Department (excluding Primary Education)			
	Revenue	29,61,40,71,000	30,00,000	29,61,70,71,000
	Capital	3,71,75,94,000	0	3,71,75,94,000
041.	Expenditure pertaining to Simhast, 2016			
	Revenue	1,000	0	1000
042.	Bhopal Gas Tragedy Relief and Rehabilitation			
	Revenue	1,15,43,50,000	1000	1,15,43,51,000
	Capital	18,99,02,000	0	18,99,02,000
043.	Sports and Youth Welfare			
	Revenue	1,40,95,10,000	5,00,000	1,41,00,10,000
	Capital	59,27,32,000	0	59,27,32,000
044.	Higher Education			
	Revenue	19,11,90,78,000	10,00,000	19,12,00,78,000
	Capital	4,30,86,00,000	0	4,30,86,00,000
045.	Minor Irrigation Works			
	Revenue	76,41,30,000	0	76,41,30,000
	Capital	86,45,39,000	4,00,000	86,49,39,000

(1)	(2)	(3)		
		Rs.	Rs.	Rs.
046.	Science and Technology			
	Revenue	1,85,71,89,000	0	1,85,71,89,000
	Capital	61,00,03,000	0	61,00,03,000
047.	Technical Education, Skill Development and Employment.			
	Revenue	12,91,98,80,000	6,00,000	12,92,04,80,000
	Capital	3,74,08,03,000	0	3,74,08,03,000
048.	Narmada Valley Development			
	Revenue	17,64,66,000	0	17,64,66,000
	Capital	33,04,86,21,000	35,00,000	33,05,21,21,000
049.	Scheduled Caste Welfare			
	Revenue	12,21,50,28,000	10,00,000	12,21,60,28,000
	Capital	2,28,20,03,000	0	2,28,20,03,000
050.	Horticulture and Food Processing			
	Revenue	9,91,30,62,000	1,20,000	9,91,31,82,000
	Capital	1,00,00,00,000	0	1,00,00,00,000
051.	Spirituality			
	Revenue	88,32,88,000	50,000	88,33,38,000
	Capital	10,00,00,000	0	10,00,00,000
052.	Medical Education			
	Revenue	12,99,36,05,000	0	12,99,36,05,000
	Capital	10,10,40,34,000	0	10,10,40,34,000
053.	Financial assistance to Three Tier Panchayati Raj Institutions			
	Revenue	2,69,38,66,36,000	0	2,69,38,66,36,000
	Capital	1,36,80,01,000	0	1,36,80,01,000
054.	Agricultural Research and Education			
	Revenue	1,60,92,16,000	0	1,60,92,16,000
055.	Women and Child Development			
	Revenue	51,62,03,57,000	15,00,000	51,62,18,57,000
	Capital	1,30,52,08,000	0	1,30,52,08,000

(1)	(2)	(3)		
		Rs.	Rs.	Rs.
056.	Cottage and Rural Industry			
	Revenue	1,68,07,17,000	60,000	1,68,07,77,000
	Capital	2,01,60,000	0	2,01,60,000
057.	Externally Aided Projects pertaining to Water Resources Department			
	Capital	1,000	0	1,000
058.	Expenditure on Relief on account of Natural Calamities and Scarcity			
	Revenue	23,82,98,27,000	0	23,82,98,27,000
	Capital	1,80,00,000	0	1,80,00,000
059.	Externally aided Projects pertaining to Rural Development Department			
	Capital	14,00,00,00,000	0	14,00,00,00,000
060.	Expenditure pertaining to District Plan Schemes			
	Revenue	44,65,00,000	0	44,65,00,000
	Capital	2,87,58,33,000	0	2,87,58,33,000
061.	Expenditure pertaining to Bundelkhand package			
	Revenue	2,73,08,000	0	2,73,08,000
	Capital	10,000	0	10,000
062.	Panchayat			
	Revenue	2,11,40,77,000	72,000	2,11,41,49,000
063.	Mianority Welfare			
	Revenue	27,23,68,000	0	27,23,68,000
	Capital	6,00,00,000	0	6,00,00,000
064.	Financial assistance to Urban bodies			
	Revenue	74,76,11,85,000	6,02,17,00,000	80,78,28,85,000
	Capital	57,17,30,000	0	57,17,30,000
065.	Aviation			
	Revenue	37,24,45,000	0	37,24,45,000
	Capital	70,50,01,000	0	70,50,01,000



(1)	(2)	(3)		
		Rs.	Rs.	Rs.
066.	Welfare of Backward Classes			
	Revenue	7,61,79,81,000	0	7,61,79,81,000
	Capital	26,74,02,000	0	26,74,02,000
067.	Public Works-Buildings			
	Revenue	6,70,88,95,000	3,00,00,000	6,73,88,95,000
	Capital	1,72,30,03,000	0	1,72,30,03,000
068.	New and Renewable Energy			
	Revenue	2,71,21,91,000	0	2,71,21,91,000
069.	Denotified, Nomadic and Semi-Nomadic Tribe Welfare			
	Revenue	24,51,11,000	0	24,51,11,000
	Capital	7,00,00,000	0	7,00,00,000
070.	Overseas Indian			
	Revenue	90,93,000	0	90,93,000
071.	Environment			
	Revenue	35,14,42,000	0	35,14,42,000
	Capital	40,00,000	0	40,00,000
072.	Happiness			
	Revenue	2,000	0	2,000
<b>Total-Revenue —</b>		<b>16,37,59,07,74,000</b>	<b>1,68,45,97,07,000</b>	<b>18,06,05,04,81,000</b>
<b>Total-Capital —</b>		<b>3,78,60,95,28,000</b>	<b>1,51,39,88,73,000</b>	<b>5,30,00,84,01,000</b>
<b>Grand Total —</b>		<b>20,16,20,03,02,000</b>	<b>3,19,85,85,80,000</b>	<b>23,36,05,88,82,000</b>

## STATEMENT OF OBJECTS AND REASONS

This Bill is introduced in pursuance of Article 204 (1) of the Constitution of India, to authorise for the appropriation from and out of the consolidated Fund of the State of Madhya Pradesh of the moneys required to meet the expenditure charged on the Consolidated Fund of the State of Madhya Pradesh and the grants made by the Legislative Assembly in respect of the estimated expenditure of the Government of Madhya Pradesh for the part of the financial year 2019-2020.

2. Hence this Bill.

BHOPAL :  
Dated, 9<sup>th</sup> July 2019.

TARUN BHANOT  
Member-in-charge.